

**CERTIFICATE**  
To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of  
City of Bucklin

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and  
(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>	<b>Page No.</b>				
Computation to Determine Limit for 2013	2				
Allocation of MVT, RVT, 16/20M Veh Tax	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
Computation to Determine State Library Grant	7				
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	464,570	167,431	47.396
Debt Service	10-113	9	120,891		
Library	12-1220	9	51,248	43,155	12.217
Library Employee Benefit	12-16, 102	10	5,624	4,720	1.337
		10			
Special Highway		11	77,754		
Equipment Reserve		11	36,800		
Capital Improvement Reserve		12	5,096		
Pool Development Fund		12			
Fire Equipment Reserve		13	7,213		
Water Utility		13	253,000		
Customer Deposits Fund		14	5,753		
Water Depr. Reserve		14	252,286		
Sewer Utility Fund		15	39,175		
Sewer Bond & Interest Fund		15	250,882		
Sewer Depr. Reserve		16	97,204		
		16			
Non-Budgeted Funds-A		17			
<b>Totals</b>	XXXXXX		1,667,496	215,306	60.950
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only	
Budget Summary		18			3582.637
Neighborhood Revitalization Rebate		19			Nov 1, 2012 Total Assessed Valuation

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

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Attest: 11-27-12, 2012

Sharon Schickel  
County Clerk

[Signature]  
[Signature]  
[Signature]  
Governing Body



City of Bucklin

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>201,206</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>201,206</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>75,041</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>195,211</u>	
5b. Personal Property 2011	- <u>187,687</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,524</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>82,565</u>	
9. Total Estimated Valuation July 1, 2012	<u>3,529,600</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,447,035</u>	
11. Factor for Increase (8 divided by 10)	<u>0.02395</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>4,819</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>206,025</u>	
14. Debt Service in this 2013 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>206,025</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Bucklin

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	155,529	35,485	501	923
Debt Service				
Library	41,099	9,377	132	244
Library Employee Benefit	4,578	1,044	15	27
TOTAL	201,206	45,906	648	1,194

County Treas Motor Vehicle Estimate	45,906		
County Treasurers Recreational Vehicle Estimate		648	
County Treasurers 16/20M Vehicle Estimate			1,194
Motor Vehicle Factor	0.22815		
Recreational Vehicle Factor		0.00322	
16/20M Vehicle Factor			0.00593



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A, 2008	2/15/2008	2/15/2048	4.13	1,301,000	1,272,455	2/15	2/15	52,489	15,161	51,863	15,787
Series B, 2008	2/15/2008	2/15/2048	4.38	470,000	455,823	2/15	2/15	19,942	5,145	19,717	5,370
<b>Total G.O. Bonds</b>					<b>1,728,278</b>			<b>72,431</b>	<b>20,306</b>	<b>71,580</b>	<b>21,157</b>
Revenue Bonds:											
Kansas Water Pollution											
Control Revolving Loan	8/25/2000	9/1/2020	3.26	206,668	109,083	3/1; 9/1	3/1; 9/1	3,470	10,613	3,122	10,961
KDHE Loan	10/27/2009	3/21/2021	2.93	666,000	526,724	3/1; 9/1	3/1; 9/1	13,994	49,296	12,644	50,646
<b>Total Revenue Bonds</b>					<b>635,807</b>			<b>17,464</b>	<b>59,909</b>	<b>15,766</b>	<b>61,607</b>
Other:											
Temporary Notes Payable											
Firefighters Relief Assoc.	10/12/2004	10/1/2019	1.00	100,000	55,187	10/1	10/1	552	6,661	485	6,727
<b>Total Other</b>					<b>55,187</b>			<b>552</b>	<b>6,661</b>	<b>485</b>	<b>6,727</b>
<b>Total Indebtedness</b>					<b>2,419,272</b>			<b>90,447</b>	<b>86,876</b>	<b>87,831</b>	<b>89,491</b>





City of Bucklin

## FUND PAGE - GENERAL

[illegible]



City of Bucklin

2013

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Administration			
Salaries	136,828	130,000	145,160
Contractual	59,109	56,500	60,000
Commodities	20,595	25,000	25,000
Capital Outlay		2,500	2,500
Total	216,532	214,000	232,660
Streets			
Salaries			
Contractual	44,601	1,500	1,500
Commodities	39,930	32,521	32,521
Capital Outlay		5,000	5,000
Total	84,531	39,021	39,021
Fire			
Salaries	97		
Contractual			
Commodities		4,000	4,000
Capital Outlay		1,500	1,500
Total	97	5,500	5,500
Parks			
Salaries	26,838	16,500	28,472
Contractual	4,230	2,500	4,000
Commodities	14,305	7,000	10,000
Capital Outlay	1,294	5,000	5,000
Total	46,667	31,000	47,472
Street Lighting			
Salaries			
Contractual	21,871	25,000	25,000
Commodities			
Capital Outlay			
Total	21,871	25,000	25,000
Refuse Utility			
Salaries			
Contractual	63,250	77,000	77,000
Commodities			
Capital Outlay			
Total	63,250	77,000	77,000
Police			
Salaries	4,314	12,000	12,000
Contractual	628	1,500	1,500
Commodities	1,119	1,500	1,500
Capital Outlay		0	0
Total	6,061	15,000	15,000
Transfers			
Fire Equipment Reserve	7,200	7,200	7,250
Total	7,200	7,200	7,250
Page 1 - Total	446,209	413,721	448,903

City of Bucklin

2013

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Capital Outlay			
Salaries			
Contractual			
Commodities			
Capital Outlay		5,000	13,538
Total	0	5,000	13,538
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	5,000	13,538
Page 1 -Total	446,209	413,721	448,903
Grand Total	446,209	418,721	462,441

(Note: Should agree with general sub-totals.)

City of Bucklin

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	26,439	27,728	27,891
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax	99		
Motor Vehicle Tax	1,178		
Recreational Vehicle Tax	12		
16/20M Vehicle Tax			
Sewer Bond Fee	38,514		
Transfer from Water Utility	106,820	93,000	93,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	146,623	93,000	93,000
Resources Available:	173,062	120,728	120,891
Expenditures:			
Principal	29,765	20,306	21,157
Interest	77,055	72,431	71,580
Fiscal Fees		100	100
KDHE Sewer Bond	38,514		
Cash Basis Reserve		0	28,054
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	145,334	92,837	120,891
Unencumbered Cash Balance Dec 31	27,728	27,891	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	238,356	134,983	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			120,891
Tax Required			0
Delinquent Comp Rate: 4.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	37,487	41,099	XXXXXXXXXXXXXXX
Delinquent Tax	946		
Motor Vehicle Tax	9,222	8,588	9,377
Recreational Vehicle Tax	110	101	132
16/20M Vehicle Tax		128	244
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	47,765	49,916	9,753
Resources Available:	47,765	49,916	9,753
Expenditures:			
Distribution to Treasurer	47,765	49,916	50,699
Neighborhood Revitalization Rebate			549
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	47,765	49,916	51,248
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	50,233	49,946	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			51,248
Tax Required			41,495
Delinquent Comp Rate: 4.0%			1,660
Amount of 2012 Ad Valorem Tax			43,155

City of Bucklin

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Library Employee Benefit			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,004	4,578	XXXXXXXXXXXXXXXXXX
Delinquent Tax	101		
Motor Vehicle Tax	1,009	918	1,044
Recreational Vehicle Tax	13	11	15
16/20M Vehicle Tax		14	27
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,127	5,521	1,086
Resources Available:	5,127	5,521	1,086
Expenditures:			
Distribution to Treasurer	5,127	5,371	5,564
Allowance for Delinquency		150	
Neighborhood Revitalization Rebate			60
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,127	5,521	5,624
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	5,433	5,521	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,624
Tax Required			4,538
Delinquent Comp Rate: 4.0%			182
Amount of 2012 Ad Valorem Tax			4,720

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Distribution to Treasurer			
Allowance for Delinquency			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 4.0%			0
Amount of 2012 Ad Valorem Tax			0

City of Bucklin

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	67,591	88,220	57,244
Receipts:			
State of Kansas Gas Tax	20,629	20,660	20,510
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>20,629</b>	<b>20,660</b>	<b>20,510</b>
<b>Resources Available:</b>	<b>88,220</b>	<b>108,880</b>	<b>77,754</b>
Expenditures:			
Contractual Service		636	26,754
Commodities			
Streets		51,000	51,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>51,636</b>	<b>77,754</b>
Unencumbered Cash Balance Dec 31	88,220	57,244	0
2011/2012 Budget Authority Amount:	115,905	66,636	

**Adopted Budget**

Equipment Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	41,779	32,676	26,800
Receipts:			
Transfer from Water Utility	5,000	5,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>46,779</b>	<b>37,676</b>	<b>36,800</b>
Expenditures:			
Equipment	14,103	4,973	30,897
Fire Truck		5,903	5,903
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>14,103</b>	<b>10,876</b>	<b>36,800</b>
Unencumbered Cash Balance Dec 31	32,676	26,800	0
2011/2012 Budget Authority Amount:	66,734	25,876	

City of Bucklin

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Capital Improvement Reserve</b>	<b>Actual for 2011</b>	<b>Estimate for 2012</b>	<b>Year for 2013</b>
Unencumbered Cash Balance Jan 1	5,096	5,096	5,096
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>5,096</b>	<b>5,096</b>	<b>5,096</b>
Expenditures:			
Capital Outlay		0	5,096
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>5,096</b>
Unencumbered Cash Balance Dec 31	5,096	5,096	0
2011/2012 Budget Authority Amount:	13,022	5,096	

**Adopted Budget**

<b>Pool Development Fund</b>	<b>Prior Year</b>	<b>Current Year</b>	<b>Proposed Budget</b>
	<b>Actual for 2011</b>	<b>Estimate for 2012</b>	<b>Year for 2013</b>
Unencumbered Cash Balance Jan 1	2,163	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>2,163</b>	<b>0</b>	<b>0</b>
Expenditures:			
Contractual	2,163		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,163</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	12,078	0	

City of Bucklin

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Equipment Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	28	16	3
Receipts:			
Transfer from General	7,200	7,200	7,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>7,200</b>	<b>7,200</b>	<b>7,250</b>
<b>Resources Available:</b>	<b>7,228</b>	<b>7,216</b>	<b>7,253</b>
Expenditures:			
Equipment and Temporary Notes	7,212	7,213	7,213
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>7,212</b>	<b>7,213</b>	<b>7,213</b>
Unencumbered Cash Balance Dec 31	16	3	40
2011/2012 Budget Authority Amount:	7,213	7,213	

Adopted Budget

Water Utility	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	163,052	198,488	145,488
Receipts:			
Charges for Services	204,770	185,000	185,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>204,770</b>	<b>185,000</b>	<b>185,000</b>
<b>Resources Available:</b>	<b>367,822</b>	<b>383,488</b>	<b>330,488</b>
Expenditures:			
Production and Transmission	47,514	115,000	115,000
Capital Outlay		15,000	15,000
Transfer to Equipment Reserve	5,000	5,000	10,000
Transfer to Bond and Interest	106,820	93,000	93,000
Transfer to Water Depr. Reserve	10,000	10,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>169,334</b>	<b>238,000</b>	<b>253,000</b>
Unencumbered Cash Balance Dec 31	198,488	145,488	77,488
2011/2012 Budget Authority Amount:	251,820	238,000	

City of Bucklin

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Customer Deposits Fund</b>	<b>Actual for 2011</b>	<b>Estimate for 2012</b>	<b>Year for 2013</b>
Unencumbered Cash Balance Jan 1	4,403	3,753	4,253
Receipts:			
Customer Deposits	1,950	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,950</b>	<b>1,500</b>	<b>1,500</b>
<b>Resources Available:</b>	<b>6,353</b>	<b>5,253</b>	<b>5,753</b>
Expenditures:			
Customer Deposit Refunds	2,600	1,000	5,753
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,600</b>	<b>1,000</b>	<b>5,753</b>
Unencumbered Cash Balance Dec 31	3,753	4,253	0
2011/2012 Budget Authority Amount:	5,646	6,403	

**Adopted Budget**

<b>Water Depr. Reserve</b>	<b>Prior Year</b>	<b>Current Year</b>	<b>Proposed Budget</b>
	<b>Actual for 2011</b>	<b>Estimate for 2012</b>	<b>Year for 2013</b>
Unencumbered Cash Balance Jan 1	72,289	232,286	232,286
Receipts:			
Federal Grant	149,997		
Transfer from Water Utility	10,000	10,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>159,997</b>	<b>10,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>232,286</b>	<b>242,286</b>	<b>252,286</b>
Expenditures:			
Capital Outlay		10,000	252,286
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>10,000</b>	<b>252,286</b>
Unencumbered Cash Balance Dec 31	232,286	232,286	0
2011/2012 Budget Authority Amount:	72,289	82,289	



City of Bucklin

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Utility Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	16,758	3,289	1,114
Receipts:			
Charges for Services	37,496	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>37,496</b>	<b>40,000</b>	<b>40,000</b>
<b>Resources Available:</b>	<b>54,254</b>	<b>43,289</b>	<b>41,114</b>
Expenditures:			
Operations	50,965	26,000	18,000
Capital Outlay		2,092	2,092
KDHE Principal		10,613	10,961
KDHE Interest		3,470	3,122
Transfer to Sewer Depr. Reserve		0	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>50,965</b>	<b>42,175</b>	<b>39,175</b>
Unencumbered Cash Balance Dec 31	3,289	1,114	1,939
2011/2012 Budget Authority Amount:	70,083	49,175	

**Adopted Budget**

Sewer Bond & Interest Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	109,376	152,550	170,071
Receipts:			
Utility Charge	43,174	80,811	80,811
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>43,174</b>	<b>80,811</b>	<b>80,811</b>
<b>Resources Available:</b>	<b>152,550</b>	<b>233,361</b>	<b>250,882</b>
Expenditures:			
KDHE Principal		49,296	50,646
KDHE Interest		13,994	12,644
Cash Basis Reserve		0	187,592
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>63,290</b>	<b>250,882</b>
Unencumbered Cash Balance Dec 31	152,550	170,071	0
2011/2012 Budget Authority Amount:	0	270,998	

City of Bucklin

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Depr. Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	92,204	92,204	92,204
Receipts:			
Transfer from Sewer Utility	0	0	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	5,000
<b>Resources Available:</b>	92,204	92,204	97,204
Expenditures:			
Capital Outlay		0	97,204
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	97,204
Unencumbered Cash Balance Dec 31	92,204	92,204	0
2011/2012 Budget Authority Amount:	112,204	102,204	

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	



NOTICE OF BUDGET HEARING

2013

The governing body of  
City of Bucklin  
will meet on August 14, 2012 at 7:00 PM at Bucklin City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	446,209	46.504	418,721	45.877	464,570	167,431	47.436
Debt Service	145,334		92,837		120,891		
Library	47,765	11.606	49,916	12.123	51,248	43,155	12.227
Library Employee Benefit	5,127	1.240	5,521	1.350	5,624	4,720	1.337
Special Highway			51,636		77,754		
Equipment Reserve	14,103		10,876		36,800		
Capital Improvement Reserve					5,096		
Pool Development Fund	2,163						
Fire Equipment Reserve	7,212		7,213		7,213		
Water Utility	169,334		238,000		253,000		
Customer Deposits Fund	2,600		1,000		5,753		
Water Depr. Reserve			10,000		252,286		
Sewer Utility Fund	50,965		42,175		39,175		
Sewer Bond & Interest Fund			63,290		250,882		
Sewer Depr. Reserve					97,204		
Non-Budgeted Funds-A							
Totals	890,812	59.350	991,185	59.350	1,667,496	215,306	61.000
Less: Transfers	129,020		115,200		135,250		
Net Expenditure	761,792		875,985		1,532,246		
Total Tax Levied	199,367		201,206		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,359,241		3,390,260		3,529,600		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	1,781,475		1,747,768		1,728,278		
Revenue Bonds	895,306		691,690		635,807		
Other	68,311		61,781		55,187		
Lease Purchase Principal	24,360		23,613		16,170		
Total	2,769,452		2,524,852		2,435,442		

\*Tax rates are expressed in mills

Brenda Koon  
City Official Title: City Clerk

City of Bucklin

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds 2013	for	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General		165,216	46.809	2,129
Debt Service				
Library		42,584	12.065	549
Library Employee Benefit		4,657	1.319	60
TOTAL		212,457	60.193	2,738

2012 July 1 Valuation: 3,529,600

Valuation Factor: 3,529.600

Neighborhood Revitalization Subj to Rebate: 45,474

Neighborhood Revitalization factor: 45.474

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER 864

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2013 FOR THE City of Bucklin

WHEREAS, the City of Bucklin must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Bucklin:

Section One. In accordance with state law, the City of Bucklin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 12<sup>th</sup> day of July, 2012.

/s/ Michael R. Fisher  
Mayor

ATTEST: /s/ Melinda 22  
City Clerk

(SEAL)

# Proof of Publication

STATE OF KANSAS,

COUNTY OF FORD, ss:

*Dorinda Immort*

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in FORD County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD County, Kansas. THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the *25* day of *July*, 20*12*  
 2nd Publication was made on the ..... day of ....., 20.....  
 3rd Publication was made on the ..... day of ....., 20.....  
 4th Publication was made on the ..... day of ....., 20.....  
 5th Publication was made on the ..... day of ....., 20.....  
 6th Publication was made on the ..... day of ....., 20.....  
 Publication Fee \$ *61.88*  
 Affidavit, Notary Fees \$ *2.00*  
 Additional Copies *2 @ 1.00* \$ .....  
 Total Publication Fee \$ *63.88*

First published in The Bucklin Banner on Wednesday, July 25, 2012

## NOTICE OF BUDGET HEARING

The governing body of  
 City of Bucklin

will meet on August 14, 2012 at 7:00 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

### BUDGET SUMMARY

FUND	Expenditures	Actual Tax Rate *	Current Year Estimate for 2012	Actual Tax Rate *	Proposed Budget Year for 2013	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	446,209	46.504	418,221	43.877	446,528	120,691	167,631	47.436
Data Service	145,374	---	92,837	---	---	---	---	---
Library	47,765	11.606	49,916	12.123	51,248	5,624	4,720	1.337
Library Employees Benefit	5,127	1.340	5,521	1.350	77,754	36,800	---	---
Special Highway	14,103	---	10,876	---	---	---	---	---
Equipment Reserve	---	---	---	---	---	---	---	---
Capital Improvement Reserve	2,163	---	---	---	---	---	---	---
Pool Development Fund	7,212	---	7,213	---	7,213	---	---	---
Fire Equipment Reserve	169,334	---	238,000	---	253,000	5,753	---	---
Water Utility	2,600	---	1,000	---	---	---	---	---
Water Dept. Reserve	50,963	---	10,000	---	252,266	---	---	---
Senior Utility Fund	---	---	42,175	---	39,175	---	---	---
Senior Board & Interest Fund	---	---	62,290	---	250,882	---	---	---
Senior Dept. Reserve	---	---	97,204	---	---	---	---	---
Non-Budgeted Funds-A	---	---	---	---	---	---	---	---
Totals	890,812	99.350	991,183	59.350	1,667,496	---	215,306	61.000
Less: Transfers	129,020	---	115,200	---	135,250	---	---	---
Net Expenditures	761,792	---	875,983	---	1,532,246	---	---	---
Total Tax Levied	199,367	---	201,206	---	200,000,000,000	---	---	---
Assessed Valuation	3,359,241	---	3,390,260	---	3,359,600	---	---	---
Outstanding Indebtedness, January 1,	---	---	---	---	---	---	---	---
G.O. Bonds	1,781,473	---	1,747,768	---	1,728,278	---	---	---
Revenue Bonds	895,306	---	691,690	---	635,807	---	---	---
Other	68,311	---	61,781	---	55,187	---	---	---
Less: Purchase Principal	24,360	---	23,613	---	16,170	---	---	---
Total	2,769,452	---	2,524,852	---	2,435,442	---	---	---

\*Tax rates are expressed in mills

Brenda Koon  
 City Official Title: City Clerk